

**RURAL MUNICIPALITY OF EASTERN KINGS**


# **Financial Plan**

**Fiscal Year 2019–2020**

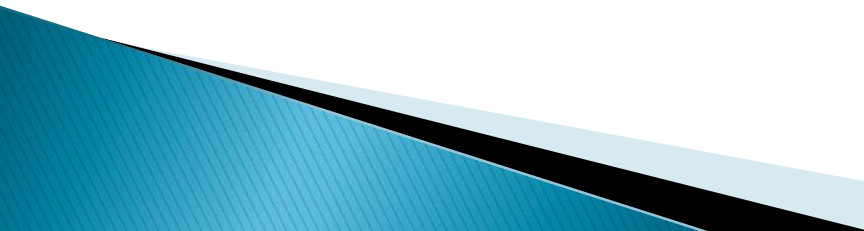


Rural Municipality of Eastern Kings  
85 Munns Road, Rte 301 Kingsboro PE C0A 2B0

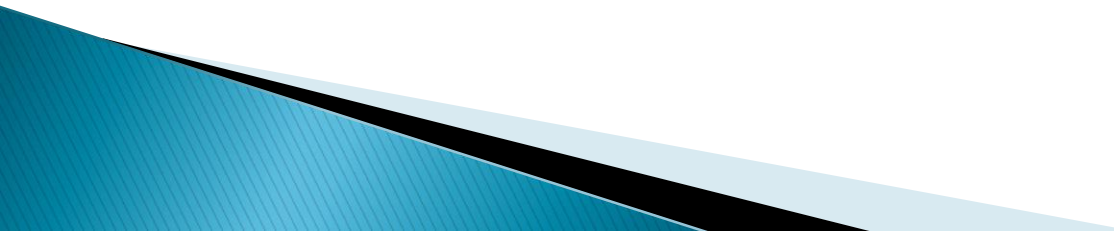
## AGENDA

- ▶ Municipal Government Act (MGA) – Province of PEI, December 2017
  - ▶ New Name and Address for “Community Council”
  - ▶ Presentation of Financial Plan for Fiscal Year 2019–2020 to Constituents
  - ▶ Emergency Management Program
  - ▶ New Website
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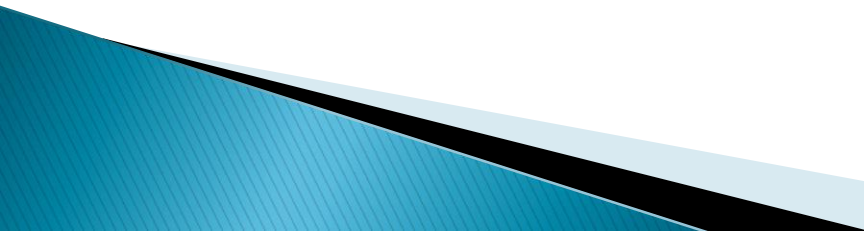
# Rural Municipality of Eastern Kings

- ▶ The MGA requires that, effective 01 April 2019, the Fiscal Year of the Municipality be 01 April to March 31;
  - ▶ Last year, a 15-month Plan was presented which brought us to 31 March 2019;
  - ▶ Next Financial Plan is for 1 April 2019 to 31 March 2020;
  - ▶ Care must be taking in comparing the two FYs.
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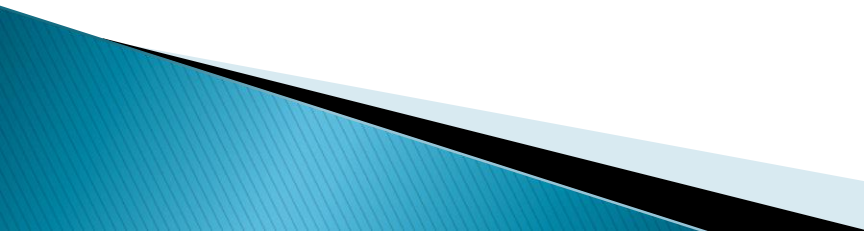
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- ▶ Section 150 of the MGA indicates that:  
On or before March 31 in each year, a council shall by resolution adopt a financial plan for the upcoming fiscal year....
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# Rural Municipality of Eastern Kings

- ▶ The financial plan shall contain
  - ▶ (a) an operating budget that includes estimates of the amount of money required for expenditures and to be received as revenue;
  - ▶ (b) a capital budget; and
  - ▶ (c) on and after March 31, 2019, a five-year capital expenditure program that includes an
  - ▶ asset management program.
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# Rural Municipality of Eastern Kings

- ▶ Section 151 of the MGA indicates the requirement for a public meeting:
  - ▶ (1) Not less than two weeks before adopting its financial plan, the council shall give public notice and hold a public meeting in respect of the financial plan.
  - ▶ Note that no vote on the Financial Plan is required; the Plan will be approved by the Council two weeks after the public meeting.
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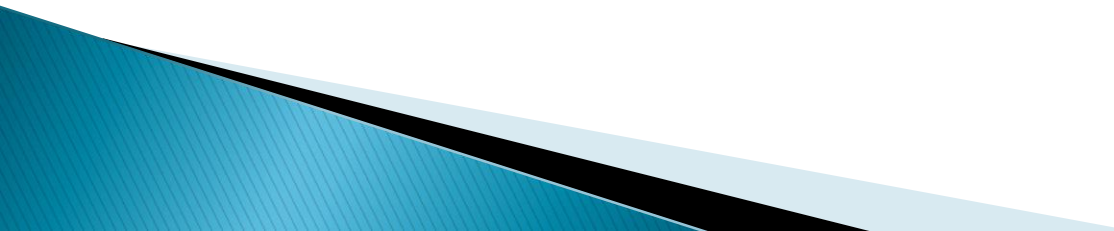
- ▶ Spreadsheet showing the Financial Plan for FY 2019–2020

# Rural Municipality of Eastern Kings

- ▶ Section 144 of the MGA indicates that a council shall, by bylaw, establish an emergency management program for the municipality....
- ▶ The municipal emergency management program shall contain, at a minimum, a copy of the bylaw...the municipal emergency measures plan, any required delegation of authority, plans for training and exercises and any other component required by the provincial Emergency Measures Organization (EMO)



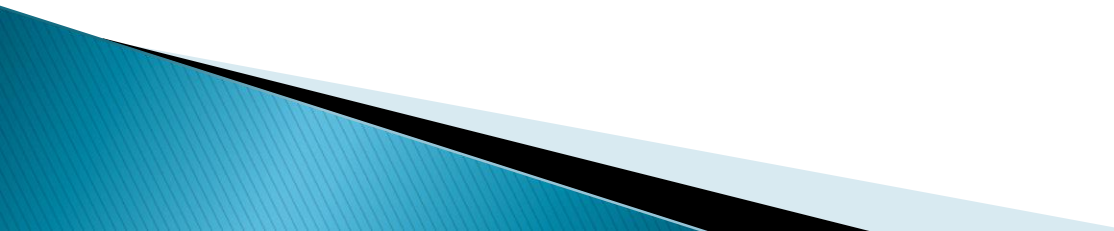
# Rural Municipality of Eastern Kings

- ▶ The municipal emergency management program shall include an exercise work plan that, at a minimum, provides for
  - ▶ (a) an annual discussion-based exercise to be commenced by the municipality not later than one year after approval of the program by the provincial EMO; and
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# Rural Municipality of Eastern Kings

- ▶ (b) an operational-based exercise, which includes participation by the appropriate response agencies referred to in the emergency management program, to be undertaken by the municipality once every five years, commencing not later than five years after the approval of the emergency management program by the provincial EMO.

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- ▶ A council shall appoint an emergency co-ordinator and a deputy emergency co-ordinator, who shall be responsible for the implementation, maintenance and execution of the municipal emergency management program established....
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# Rural Municipality of Eastern Kings

- ▶ New Website for the Municipality:
- ▶ <http://preview.editmysite.com/9439ic.892d4479ccd37be50ce3fec53dc1e4c>

# Rural Municipality of Eastern Kings

- ▶ Gas Tax – Notional Allocation Fund

- ▶ The Notional Allocation component of the Gas Tax program is for incorporated municipalities on PEI which do not provide sewer or water utility services to their residents. The Province will allocate 3.33 percent of the total Gas Tax allotment to the Notional allocation component. Available funding amounts to \$2,847,150 over the next five years (2019–2024). The funds can only be accessed through an application process and each municipality whose project is approved must provide an audited Annual Expenditure Report at the end of each fiscal year. The NA funds are divided up on a per capita basis.

# Rural Municipality of Eastern Kings

Municipality	2019– 2020	2020– 2021	2021– 2022	2022– 2023	2023– 2024	Total
Eastern Kings	20,337	20,337	21,262	21,262	22,186	105,384

# Rural Municipality of Eastern Kings

- ▶ Currently, Council will be pursuing a plan for:
- ▶ Paying a consultant to assist in revising the Municipality's 2013 Official Plan and Subdivision and Development Control Bylaw (\$60,000);
- ▶ Funding for the Eastern Kings Fire Department parking lot repaving (\$40,000); and
- ▶ Funding for the replacement of the signage into the Rural Municipality of Eastern Kings (signs on both South and North sides (\$14,000).



# Rural Municipality of Eastern Kings

